

MAINE STATE LEGISLATURE

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L.D. 215

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STATE OF MAINE

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HOUSE OF REPRESENTATIVES

6

123RD LEGISLATURE

7

FIRST REGULAR SESSION

8 COMMITTEE AMENDMENT "A" to H.P. 186, L.D. 215, Bill, "An Act To Make
9 Supplemental Appropriations and Allocations for the Expenditures of State Government
10 and To Change Certain Provisions of the Law Necessary to the Proper Operations of
11 State Government for the Fiscal Year Ending June 30, 2007"

12 Amend the bill by striking out everything after the enacting clause and before the
13 emergency clause and inserting in its place the following:

14

PART A

15 **Sec. A-1. Appropriations and allocations.** There are appropriated and
16 allocated from the various funds for the fiscal year ending June 30, 2007, to the
17 departments listed, the following sums.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

19 **Accident - Sickness - Health Insurance 0455**

20 Initiative: Provides funding to meet the operational needs of the Accident, Sickness and
21 Health Insurance Internal Service Fund.

22	ACCIDENT, SICKNESS AND	2006-07	2007-08	2008-09
23	HEALTH INSURANCE			
24	INTERNAL SERVICE FUND			
25	All Other	\$207,538	\$0	\$0
26				
27	ACCIDENT, SICKNESS AND	\$207,538	\$0	\$0
28	HEALTH INSURANCE INTERNAL			
29	SERVICE FUND TOTAL			

30 **Buildings and Grounds Operations 0080**

31 Initiative: Provides additional funding to cover current contractual lease agreements for
32 state leased space.

COMMITTEE AMENDMENT "A" to H.P. 186, L.D. 215

Assistant position to an Office Associate II position, one Accounting Associate I position to an Office Specialist I position, one Office Assistant II position to an Office Associate I position, one Office Specialist I position to an Office Specialist II position and one Secretary position to an Office Associate II position within the Administration - Treasury program General Fund account.

PART V

Sec. V-1. Department of Health and Human Services; earned revenue; account established. Notwithstanding any other provision of law, the State Controller shall establish in the Department of Health and Human Services an earned revenue account to receive funds for costs reimbursable by the Federal Government that have been expended from state resources for purposes of child welfare.

PART W

Sec. W-1. Appointment of temporary officials. Notwithstanding the Maine Revised Statutes, Title 5, section 1, the temporary term of the Acting Commissioner of Professional and Financial Regulation may be extended 6 months beyond the current scheduled end date of the temporary position.

PART X

Sec. X-1. 24-A MRSA §6913, sub-§1, ¶A, as enacted by PL 2005, c. 400, Pt. A, §10, is amended to read:

A. After an opportunity for a hearing conducted pursuant to Title 5, chapter 375, subchapter 4, the board shall determine annually not later than ~~April~~ August 1st the aggregate measurable cost savings, including any reduction or avoidance of bad debt and charity care costs to health care providers in this State as a result of the operation of Dirigo Health and any increased MaineCare enrollment due to an expansion in MaineCare eligibility occurring after June 30, 2004.

Sec. X-2. 24-A MRSA §6913, sub-§2, ¶A, as enacted by PL 2005, c. 400, Pt. A, §11, is amended to read:

A. Not later than ~~April~~ January 1st of each year, the board shall prospectively determine the savings offset amount to be applied during ~~each the~~ the 12-month ~~calendar~~ year period beginning the immediately following July 1st;

Sec. X-3. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 24-A, section 6913, subsection 1, paragraph A takes effect immediately and applies to the savings offset payment for plan years beginning on or after July 1, 2008. That section of this Part that amends Title 24-A, section 6913, subsection 2, paragraph A takes effect December 1, 2007 and applies to the savings offset payment for plan years beginning on or after July 1, 2008.

PART Y

Sec. Y-1. Rulemaking. By March 31, 2007 the Department of Health and Human Services shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to increase fees in the Office of Substance Abuse Driver Education and Evaluation Program to generate additional General Fund revenue during fiscal year 2006-07 of \$174,250 and in fiscal year 2007-08 and subsequent fiscal years of \$697,000 per year.'

SUMMARY

PART A

This Part makes supplemental appropriations and allocations of funds for fiscal year 2006-07.

PART B

This Part makes supplemental appropriations and allocations of funds for approved reclassifications and range changes.

PART C

This Part does the following.

1. It lapses \$147,344 of the unencumbered balance in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2006-07.

2. It lapses \$717,693 of the unencumbered balance in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2006-07.

PART D

This Part does the following.

1. It removes the Director of Special Projects and External Affairs from the list of major policy-influencing positions within the Department of Education and eliminates a reference to the position. This position was eliminated in Public Law 2003, chapter 20, Part B as part of the reorganization of the department.

COMMITTEE AMENDMENT "A" to H.P. 186, L.D. 215

1 This Part authorizes the one-time transfer by the State Controller of \$500,000 in
2 General Fund undedicated revenue to the Office of Information Services Internal Service
3 Fund, retroactively to July 1, 2005, as partial funding towards the development and
4 implementation of the AdvantageME System.

5 **PART S**

6 This Part removes the Director, Office of Agricultural, Natural and Rural Resources
7 position from the list of major policy-influencing positions within the Department of
8 Agriculture, Food and Rural Resources. This position was eliminated pursuant to Public
9 Law 2005, chapter 457, Part D.

10 **PART T**

11 This Part changes where the fees collected from reservations by the Department of
12 Conservation will be deposited from the General Fund to the Parks Reservations Other
13 Special Revenue Funds account. This change will allow for the proper accounting of
14 providing Internet reservation services. The net collections will then be transferred as
15 undedicated revenue to the General Fund.

16 **PART U**

17 This Part authorizes the State Treasurer to use available salary savings in fiscal year
18 2006-07 to fund the reorganization of several positions within the Administration -
19 Treasury program General Fund account.

20 **PART V**

21 This Part authorizes the establishment of an earned revenue account within the
22 Department of Health and Human Services.

23 **PART W**

24 This Part extends the acting capacity appointment of the Acting Commissioner of
25 Professional and Financial Regulation by 6 months beyond the current scheduled end date
26 for the appointment.

27 **PART X**

28 This Part amends the law regarding determination of the Dirigo Health savings offset
29 payment to change the date for the Board of Directors of Dirigo Health determination of
30 aggregate measurable cost savings from April to August of each year and to require the
31 savings offset payment to be determined by January 1st. The changes apply to the
32 savings offset payment for plan years beginning on or after July 1, 2008.

33 **PART Y**